

Foothill College Program Review

Humanities

Dimension	Actual			Projections		
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Enrollment/Grades (Fiscal Year)	332	323	347	To be determined		
WSCH (Fiscal Year)	1,302	1,304	1,716			
Productivity (Fiscal Year)	868	798	888			
Retention % (Fiscal Year)	86%	85%	84%			
Success % (Fiscal Year)	75%	76%	72%			
Classroom Teaching FTEF (Academic Yr)				Performance Indicator Quarile Rank and Value		
Full-time FTEF	0.30	0.34	0.34			
PT/Overload FTEF	0.20	0.20	0.30			
Total FTEF	0.50	0.54	0.64			
Percent Full-time	60%	63%	53%			
Reassigned FTEF	0.00	0.00	0.00			

Performance Indicator Definitions

% FT WSCH: Percent of WSCH produced by 0 and 3 assignment types for Academic Year (Fall, Winter, and Spring quarters).

Enrollment: Total duplicated enrollment for the Fiscal Year.

% Success: Success rate for the Fiscal Year.

% Underrep Enrollment: Percent of underrepresented (Asian, Black, Filipino, Hispanic, Native American, and Pacific Islander) student enrollment.

% Underrep Success: Success rate of underrepresented students.

Success Rates, Fiscal Year 2006-07

Definitions

Dimension	Distribution		Non-			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
Ethnicity								
Asian	73	1	59	10	4	81	14	5
Black	11	0	7	1	3	64	9	27
Filipino	21	0	14	1	6	67	5	29
Hispanic	48	1	35	4	9	73	8	19
Native Am		0	0	0	0	0	0	0
Pac Islander	7	0	3	2	1	50	33	17
White	153	3	107	13	30	71	9	20
Other	9	0	5	3	1	56	33	11
Unrecorded	25	0	20	3	1	83	13	4
Total	347	6	250	37	55	73	11	16
Gender								
Female	166	3	124	16	24	76	10	15
Male	181	3	126	21	31	71	12	17
Total	347	6	250	37	55	73	11	16
Age								
19 or less	150	3	116	10	23	78	7	15
20 - 24	160	3	103	24	30	66	15	19
25 - 29	18	0	14	2	2	78	11	11
30 - 34	4	0	3	0	0	100	0	0
35 - 39	5	0	4	1	0	80	20	0
40 - 49	6	0	6	0	0	100	0	0
50 +	4	0	4	0	0	100	0	0
Total	347	6	250	37	55	73	11	16

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.