

Foothill College Program Review

Japanese

Dimension	Actual			Projections		
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Enrollment/Grades (Fiscal Year)	704	608	601	To be determined		
WSCH (Fiscal Year)	4,677	3,829	3,807			
Productivity (Fiscal Year)	600	578	467			
Retention % (Fiscal Year)	91%	89%	89%			
Success % (Fiscal Year)	90%	86%	85%			
Performance Indicator Quarile Rank and Value						
Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	1.00	1.00	1.20			
PT/Overload FTEF	1.27	0.99	1.23			
Total FTEF	2.27	1.99	2.43			
Percent Full-time	44%	50%	49%			
Reassigned FTEF	0.00	0.00	0.00			

Performance Indicator Definitions

% FT WSCH: Percent of WSCH produced by 0 and 3 assignment types for Academic Year (Fall, Winter, and Spring quarters).

Enrollment: Total duplicated enrollment for the Fiscal Year.

% Success: Success rate for the Fiscal Year.

% Underrep Enrollment: Percent of underrepresented (Asian, Black, Filipino, Hispanic, Native American, and Pacific Islander) student enrollment.

% Underrep Success: Success rate of underrepresented students.

Success Rates, Fiscal Year 2006-07

Definitions

Dimension	Distribution		Non-			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
Ethnicity								
Asian	315	5	286	10	18	91	3	6
Black	2	0	2	0	0	100	0	0
Filipino	8	0	7	0	1	88	0	13
Hispanic	15	0	8	3	4	53	20	27
Native Am	2	0	1	1	0	50	50	0
Pac Islander	3	0	3	0	0	100	0	0
White	173	3	135	7	31	78	4	18
Other	4	0	3	1	0	75	25	0
Unrecorded	79	1	65	2	11	83	3	14
Total	601	10	510	24	65	85	4	11
Gender								
Female	290	5	255	8	27	88	3	9
Male	311	5	255	16	38	83	5	12
Total	601	10	510	24	65	85	4	11
Age								
19 or less	202	3	176	7	19	87	3	9
20 - 24	175	3	141	11	22	81	6	13
25 - 29	48	1	44	1	3	92	2	6
30 - 34	36	1	24	3	8	69	9	23
35 - 39	41	1	39	0	2	95	0	5
40 - 49	62	1	54	2	6	87	3	10
50 +	37	1	32	0	5	86	0	14
Total	601	10	510	24	65	85	4	11

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.