

Foothill College Program Review

Library Science

Dimension	Actual			Projections		
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Enrollment/Grades (Fiscal Year)	168	150	144	To be determined		
WSCH (Fiscal Year)	698	477	446			
Productivity (Fiscal Year)	237	155	149			
Retention % (Fiscal Year)	94%	84%	83%			
Success % (Fiscal Year)	85%	69%	74%			
Performance Indicator Quarile Rank and Value						
Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	0.00	0.03	0.00			
PT/Overload FTEF	0.84	0.86	0.86			
Total FTEF	0.84	0.89	0.86			
Percent Full-time	0%	3%	0%			
Reassigned FTEF	0.00	0.00	0.00			

Performance Indicator Definitions

% FT WSCH: Percent of WSCH produced by 0 and 3 assignment types for Academic Year (Fall, Winter, and Spring quarters).

Enrollment: Total duplicated enrollment for the Fiscal Year.

% Success: Success rate for the Fiscal Year.

% Underrep Enrollment: Percent of underrepresented (Asian, Black, Filipino, Hispanic, Native American, and Pacific Islander) student enrollment.

% Underrep Success: Success rate of underrepresented students.

Success Rates, Fiscal Year 2006-07

Definitions

Dimension	Distribution		Non-			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
Ethnicity								
Asian	40	0	33	4	3	83	10	8
Black	6	0	3	1	2	50	17	33
Filipino	5	0	4	1	0	80	20	0
Hispanic	26	0	18	1	6	72	4	24
Native Am	1	0	1	0	0	100	0	0
Pac Islander	3	0	3	0	0	100	0	0
White	55	0	39	2	12	74	4	23
Other	3	0	1	0	1	50	0	50
Unrecorded	5	0	4	1	0	80	20	0
Total	144	0	106	10	24	76	7	17
Gender								
Female	74	0	59	3	10	82	4	14
Male	70	0	47	7	14	69	10	21
Total	144	0	106	10	24	76	7	17
Age								
19 or less	23	0	14	2	6	64	9	27
20 - 24	58	0	43	2	10	78	4	18
25 - 29	26	0	20	4	2	77	15	8
30 - 34	6	0	6	0	0	100	0	0
35 - 39	8	0	6	0	2	75	0	25
40 - 49	16	0	12	1	3	75	6	19
50 +	7	0	5	1	1	71	14	14
Total	144	0	106	10	24	76	7	17

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.