

<u>Dimension</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>
Enrollment/Grades (Fiscal Year)	3,860	3,904	4,122	3,837	4,154
WSCH (Fiscal Year)	19,892	20,324	21,278	23,518	24,846
Productivity (Fiscal Year)	576	513	513	575	557
Retention % (Fiscal Year)	92%	91%	92%	94%	95%
Success % (Fiscal Year)	81%	80%	79%	79%	80%
Classroom Teaching FTEF (Academic Yr)					
Full-time FTEF	3.26	4.88	5.04	4.40	5.22
PT/Overload FTEF	6.04	6.07	6.32	6.54	6.96
Total FTEF	9.30	10.95	11.37	10.94	12.17
Percent Full-time	35%	45%	44%	40%	43%
Reassigned FTEF	0.33	0.33	0.33	0.00	0.00

Success Rates, Fiscal Year 2007-08

<u>Demographic Distribution</u>						<u>Percent</u>		
<u>Dimension</u>	<u>Count</u>	<u>Col %</u>	<u>Non-Success</u>	<u>Non-Withdraw</u>	<u>Withdraw</u>	<u>Percent Success</u>	<u>Non-success</u>	<u>Percent Withdraw</u>
Ethnicity								
Asian	1,163	28	1,052	85	26	90	7	2
Black	231	6	147	73	11	64	32	5
Filipino	97	2	56	33	8	58	34	8
Hispanic	446	11	315	99	32	71	22	7
Native Am	7	0	5	2	0	71	29	0
Pac Islander	56	1	36	13	7	64	23	13
White	1,522	37	1,234	209	79	81	14	5
Other	161	4	120	30	11	75	19	7
Unrecorded	471	11	374	74	23	79	16	5
Total	4,154	100	3,339	618	197	80	15	5
Gender								
Female	1,792	43	1,519	199	74	85	11	4
Male	2,362	57	1,820	419	123	77	18	5
Total	4,154	100	3,339	618	197	80	15	5
Age								
19 or less	1,057	25	838	178	41	79	17	4
20 - 24	1,458	35	1,122	248	88	77	17	6
25 - 29	498	12	395	84	19	79	17	4
30 - 34	250	6	200	39	11	80	16	4
35 - 39	173	4	146	21	6	84	12	3
40 - 49	373	9	326	31	16	87	8	4
50 +	345	8	312	17	16	90	5	5
Total	4,154	100	3,339	618	197	80	15	5

Definitions

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.