

Dimension	Actual			Projections		
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Enrollment/Grades (Fiscal Year)	3,879	4,119	3,837	To be determined		
WSCH (Fiscal Year)	20,324	21,278	19,763			
Productivity (Fiscal Year)	513	513	483			
Retention % (Fiscal Year)	91%	92%	94%			
Success % (Fiscal Year)	80%	79%	79%			
Classroom Teaching FTEF (Academic Yr)				Performance Indicator Quarile Rank and Value		
Full-time FTEF	4.88	5.04	4.40			
PT/Overload FTEF	6.07	6.32	6.54			
Total FTEF	10.95	11.37	10.94			
Percent Full-time	45%	44%	40%			
Reassigned FTEF	0.33	0.33	0.00			

Performance Indicator Definitions

% FT WSCH: Percent of WSCH produced by 0 and 3 assignment types for Academic Year (Fall, Winter, and Spring quarters).

Enrollment: Total duplicated enrollment for the Fiscal Year.

% Success: Success rate for the Fiscal Year.

% Underrep Enrollment: Percent of underrepresented (Asian, Black, Filipino, Hispanic, Native American, and Pacific Islander) student enrollment.

% Underrep Success: Success rate of underrepresented students.

Success Rates, Fiscal Year 2006-07

Definitions

Dimension	Distribution		Non-			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
Ethnicity								
Asian	1,106	3	997	74	31	90	7	3
Black	190	1	106	59	19	58	32	10
Filipino	123	0	90	18	12	75	15	10
Hispanic	466	1	297	120	45	64	26	10
Native Am	14	0	9	5	0	64	36	0
Pac Islander	46	0	31	12	1	70	27	2
White	1,412	4	1,133	179	91	81	13	6
Other	103	0	74	17	12	72	17	12
Unrecorded	377	1	286	51	36	77	14	10
Total	3,837	10	3,023	535	247	79	14	6
Gender								
Female	1,695	5	1,394	195	95	83	12	6
Male	2,141	6	1,628	340	152	77	16	7
Unrecorded	1	0	1	0	0	100	0	0
Total	3,837	10	3,023	535	247	79	14	6
Age								
19 or less	946	3	748	132	59	80	14	6
20 - 24	1,463	4	1,098	247	103	76	17	7
25 - 29	495	1	394	72	23	81	15	5
30 - 34	244	1	194	31	16	80	13	7
35 - 39	181	0	142	19	19	79	11	11
40 - 49	235	1	207	18	10	88	8	4
50 +	273	1	240	16	17	88	6	6
Unrecorded	0	0	0	0	0	0	0	0
Total	3,837	10	3,023	535	247	79	14	6

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.