

Dimension	Actual			Projections		
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Enrollment/Grades (Fiscal Year)	212	194	106	To be determined		
WSCH (Fiscal Year)	908	800	468			
Productivity (Fiscal Year)	662	538	472			
Retention % (Fiscal Year)	82%	87%	85%			
Success % (Fiscal Year)	75%	82%	78%			
<b>Classroom Teaching FTEF (Academic Yr)</b>						
Full-time FTEF	0.29	0.39	0.33			
PT/Overload FTEF	0.17	0.10				
Total FTEF	0.46	0.50	0.33			
Percent Full-time	64%	79%	100%			
Reassigned FTEF	0.00	0.00	0.00			

  

Performance Indicator Quarile Rank and Value			
% FT WSCH			100%
% Success			78%
% Underrep Enrol			73%
% Underrep Success			73%
Enrollment			106

**Performance Indicator Definitions**

- % FT WSCH: Percent of WSCH produced by 0 and 3 assignment types for Academic Year (Fall, Winter, and Spring quarters).
- Enrollment: Total duplicated enrollment for the Fiscal Year.
- % Success: Success rate for the Fiscal Year.
- % Underrep Enrollment: Percent of underrepresented (Asian, Black, Filipino, Hispanic, Native American, and Pacific Islander) student enrollment.
- % Underrep Success: Success rate of underrepresented students.

**Success Rates, Fiscal Year 2006-07**

**Definitions**

Dimension	Distribution		Non-			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
<b>Ethnicity</b>								
Asian	13	0	12	1	0	92	8	0
Black	4	0	2	1	1	50	25	25
Filipino	3	0	2	0	1	67	0	33
Hispanic	19	0	12	2	5	63	11	26
Pac Islander	1	0	1	0	0	100	0	0
White	49	0	43	2	4	88	4	8
Other	6	0	5	0	1	83	0	17
Unrecorded	11	0	6	1	4	55	9	36
<b>Total</b>	<b>106</b>	<b>0</b>	<b>83</b>	<b>7</b>	<b>16</b>	<b>78</b>	<b>7</b>	<b>15</b>
<b>Gender</b>								
Female	60	0	47	3	10	78	5	17
Male	46	0	36	4	6	78	9	13
Unrecorded		0	0	0	0	0	0	0
<b>Total</b>	<b>106</b>	<b>0</b>	<b>83</b>	<b>7</b>	<b>16</b>	<b>78</b>	<b>7</b>	<b>15</b>
<b>Age</b>								
19 or less	33	0	26	3	4	79	9	12
20 - 24	49	0	37	3	9	76	6	18
25 - 29	13	0	10	1	2	77	8	15
30 - 34	1	0	1	0	0	100	0	0
35 - 39	3	0	2	0	1	67	0	33
40 - 49	4	0	4	0	0	100	0	0
50 +	3	0	3	0	0	100	0	0
<b>Total</b>	<b>106</b>	<b>0</b>	<b>83</b>	<b>7</b>	<b>16</b>	<b>78</b>	<b>7</b>	<b>15</b>

- Enrollment/Grades:** Sum of end-of-term grade count including Ws.
- WSCH:** Sum of quarterly End-of-Term Weekly Student Contact Hours.
- Retention %:** Number of students receiving a successful or non-successful grade / total number of students receiving a grade.
- Success %:** Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.
- FTEF:** Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.
- Productivity:** Four-term total WSCH / four-term total FTEF, excluding reassignments.
- Reassigned FTEF:** Sum of load in 994, 995, 998, and 999 courses.