

<u>Dimension</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>
Enrollment/Grades (Fiscal Year)	4,616	6,423	8,065	8,974	9,569
WSCH (Fiscal Year)	36,887	50,946	61,931	64,775	75,830
Productivity (Fiscal Year)	1,161	1,139	1,146	900	967
Retention % (Fiscal Year)	100%	100%	100%	100%	100%
Success % (Fiscal Year)	100%	100%	100%	100%	100%
Classroom Teaching FTEF (Academic Yr)					
Full-time FTEF	0.22	0.22	0.22	0.11	0.11
PT/Overload FTEF	8.72	11.56	14.67	19.44	20.20
Total FTEF	8.94	11.78	14.90	19.55	20.32
Percent Full-time	2%	2%	1%	1%	1%
Reassigned FTEF	0.00	0.00	0.00	0.00	0.00

Success Rates, Fiscal Year 2007-08

<u>Demographic Distribution</u>						<u>Percent</u>		
<u>Dimension</u>	<u>Count</u>	<u>Col %</u>	<u>Non-Success</u>	<u>Non-Withdraw</u>	<u>Withdraw</u>	<u>Percent Success</u>	<u>Non-success</u>	<u>Percent Withdraw</u>
Ethnicity								
Asian	5,321	56	5,320	0	1	100	0	0
Black	33	0	33	0	0	100	0	0
Filipino	30	0	30	0	0	100	0	0
Hispanic	134	1	134	0	0	100	0	0
Native Am	9	0	9	0	0	100	0	0
Pac Islander	14	0	14	0	0	100	0	0
White	2,758	29	2,758	0	0	100	0	0
Other	55	1	55	0	0	100	0	0
Unrecorded	1,215	13	1,215	0	0	100	0	0
Total	9,569	100	9,568	0	1	100	0	0
Gender								
Female	6,025	63	6,024	0	1	100	0	0
Male	3,520	37	3,520	0	0	100	0	0
Unrecorded	24	0	24	0	0	100	0	0
Total	9,569	100	9,568	0	1	100	0	0
Age								
19 or less	8,075	84	8,074	0	1	100	0	0
20 - 24	148	2	148	0	0	100	0	0
25 - 29	209	2	209	0	0	100	0	0
30 - 34	162	2	162	0	0	100	0	0
35 - 39	116	1	116	0	0	100	0	0
40 - 49	306	3	306	0	0	100	0	0
50 +	553	6	553	0	0	100	0	0
Total	9,569	100	9,568	0	1	100	0	0

Definitions

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.