

Dimension	Actual			Projections		
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Enrollment/Grades (Fiscal Year)	1,159	1,069	896	To be determined		
WSCH (Fiscal Year)	5,953	5,204	4,555			
Productivity (Fiscal Year)	547	443	435			
Retention % (Fiscal Year)	92%	92%	84%			
Success % (Fiscal Year)	76%	79%	66%			
Performance Indicator Quarile Rank and Value						
Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	0.33	0.22	0.97			
PT/Overload FTEF	2.67	3.07	2.00			
Total FTEF	3.01	3.29	2.97			
Percent Full-time	11%	7%	33%			
Reassigned FTEF	0.67	0.67	0.00			

Performance Indicator Definitions

- % FT WSCH: Percent of WSCH produced by 0 and 3 assignment types for Academic Year (Fall, Winter, and Spring quarters).
- Enrollment: Total duplicated enrollment for the Fiscal Year.
- % Success: Success rate for the Fiscal Year.
- % Underrep Enrollment: Percent of underrepresented (Asian, Black, Filipino, Hispanic, Native American, and Pacific Islander) student enrollment.
- % Underrep Success: Success rate of underrepresented students.

Success Rates, Fiscal Year 2006-07

Definitions

Dimension	Distribution		Non-			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
Ethnicity								
Asian	209	1	151	25	31	73	12	15
Black	45	0	23	12	10	51	27	22
Filipino	28	0	21	1	6	75	4	21
Hispanic	117	0	60	31	24	52	27	21
Native Am	2	0	1	0	1	50	0	50
Pac Islander	13	0	9	2	2	69	15	15
White	365	1	250	61	51	69	17	14
Other	24	0	16	7	1	67	29	4
Unrecorded	93	0	60	17	16	65	18	17
Total	896	2	591	156	142	66	18	16
Gender								
Female	420	1	279	66	73	67	16	17
Male	476	1	312	90	69	66	19	15
Unrecorded		0	0	0	0	0	0	0
Total	896	2	591	156	142	66	18	16
Age								
19 or less	326	1	229	53	41	71	16	13
20 - 24	396	1	260	70	63	66	18	16
25 - 29	80	0	44	19	16	56	24	20
30 - 34	34	0	15	6	13	44	18	38
35 - 39	19	0	11	3	5	58	16	26
40 - 49	29	0	24	3	2	83	10	7
50 +	12	0	8	2	2	67	17	17
Total	896	2	591	156	142	66	18	16

- Enrollment/Grades:** Sum of end-of-term grade count including Ws.
- WSCH:** Sum of quarterly End-of-Term Weekly Student Contact Hours.
- Retention %:** Number of students receiving a successful or non-successful grade / total number of students receiving a grade.
- Success %:** Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.
- FTEF:** Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.
- Productivity:** Four-term total WSCH / four-term total FTEF, excluding reassignments.
- Reassigned FTEF:** Sum of load in 994, 995, 998, and 999 courses.