

Dimension	Actual			Projections		
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Enrollment/Grades (Fiscal Year)	156	128	113	To be determined		
WSCH (Fiscal Year)	1,991	1,677	1,653			
Productivity (Fiscal Year)	482	406	400			
Retention % (Fiscal Year)	79%	84%	93%			
Success % (Fiscal Year)	76%	84%	93%			
Performance Indicator Quarile Rank and Value						
Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF						
Total FTEF						
Percent Full-time						
Reassigned FTEF						

Performance Indicator Definitions

- % FT WSCH: Percent of WSCH produced by 0 and 3 assignment types for Academic Year (Fall, Winter, and Spring quarters).
- Enrollment: Total duplicated enrollment for the Fiscal Year.
- % Success: Success rate for the Fiscal Year.
- % Underrep Enrollment: Percent of underrepresented (Asian, Black, Filipino, Hispanic, Native American, and Pacific Islander) student enrollment.
- % Underrep Success: Success rate of underrepresented students.

Success Rates, Fiscal Year 2006-07

Definitions

Dimension	Distribution		Non-			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
Ethnicity								
Asian	7	0	7	0	0	100	0	0
Black	0	0	0	0	0	0	0	0
Filipino	0	0	0	0	0	0	0	0
Hispanic	13	0	12	0	1	92	0	8
Native Am	0	0	0	0	0	0	0	0
Pac Islander	2	0	2	0	0	100	0	0
White	66	0	60	0	6	91	0	9
Other	3	0	3	0	0	100	0	0
Unrecorded	22	0	21	0	1	95	0	5
Total	113	1	105	0	8	93	0	7
Gender								
Female	37	0	34	0	3	92	0	8
Male	76	1	71	0	5	93	0	7
Unrecorded	0	0	0	0	0	0	0	0
Total	113	1	105	0	8	93	0	7
Age								
19 or less	10	0	8	0	2	80	0	20
20 - 24	22	0	19	0	3	86	0	14
25 - 29	18	0	17	0	1	94	0	6
30 - 34	9	0	9	0	0	100	0	0
35 - 39	5	0	5	0	0	100	0	0
40 - 49	24	0	22	0	2	92	0	8
50 +	25	0	25	0	0	100	0	0
Total	113	1	105	0	8	93	0	7

- Enrollment/Grades:** Sum of end-of-term grade count including Ws.
- WSCH:** Sum of quarterly End-of-Term Weekly Student Contact Hours.
- Retention %:** Number of students receiving a successful or non-successful grade / total number of students receiving a grade.
- Success %:** Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.
- FTEF:** Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.
- Productivity:** Four-term total WSCH / four-term total FTEF, excluding reassignments.
- Reassigned FTEF:** Sum of load in 994, 995, 998, and 999 courses.