

Dimension	Actual			Projections		
	2005-06	2006-07	2007-08	2007-08	2008-09	2009-10
Enrollment/Grades (Fiscal Year)	185	236	240	To be determined		
WSCH (Fiscal Year)	2,435	1,932	3,553			
Productivity (Fiscal Year)	7,305	2,070	3,807			
Retention % (Fiscal Year)	95%	94%	96%			
*W Success % (Fiscal Year)	88%	79%	89%			
*W Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	0.00	0.00	0.10			
PT/Overload FTEF	0.11	0.31	0.21			
Total FTEF	0.11	0.31	0.31			
Percent Full-time	0%	0%	32%			
Reassigned FTEF	0.00	0.00	0.00			

Performance Indicator Definitions

% FT WSCH: Percent of WSCH produced by 0 and 3 assignment types for Academic Year (Fall, Winter, and Spring quarters).

Enrollment: Total duplicated enrollment for the Fiscal Year.

% Success: Success rate for the Fiscal Year.

% Underrep Enrollment: Percent of underrepresented (Asian, Black, Filipino, Hispanic, Native American, and Pacific Islander) student enrollment.

% Underrep Success: Success rate of underrepresented students.

Success Rates, Fiscal Year 2007-08

Definitions

Dimension	Distribution		Non-			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
Ethnicity								
Asian	34	14	30	4	0	88	12	0
Black	34	14	33	1	0	97	3	0
Filipino	4	2	4	0	0	100	0	0
Hispanic	72	30	66	1	5	92	1	7
Native Am	1	0	1	0	0	100	0	0
Pac Islander	6	3	6	0	0	100	0	0
White	61	25	52	7	2	85	11	3
Other	11	5	8	1	2	73	9	18
Unrecorded	17	7	14	2	1	82	12	6
Total	240	100	214	16	10	89	7	4
Gender								
Female	157	65	138	12	7	88	8	4
Male	83	35	76	4	3	92	5	4
Total	240	100	214	16	10	89	7	4
Age								
19 or less	99	41	94	3	2	95	3	2
20 - 24	87	36	73	9	5	84	10	6
25 - 29	20	8	18	1	1	90	5	5
30 - 34	11	5	6	3	2	55	27	18
35 - 39	6	3	6	0	0	100	0	0
40 - 49	10	4	10	0	0	100	0	0
50 +	7	3	7	0	0	100	0	0
Total	240	100	214	16	10	89	7	4

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.