

<u>Dimension</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>
Enrollment/Grades (Fiscal Year)	1,013	959	929	973	944
WSCH (Fiscal Year)	7,189	6,786	6,339	6,690	6,523
Productivity (Fiscal Year)	508	470	447	492	511
Retention % (Fiscal Year)	87%	86%	89%	85%	88%
*W					
Success % (Fiscal Year)	77%	76%	80%	77%	81%
*W					
Classroom Teaching FTEF (Academic Yr)					
Full-time FTEF	1.96	2.70	2.96	3.00	2.00
PT/Overload FTEF	2.04	1.39	1.05	0.76	1.70
Total FTEF	3.99	4.09	4.00	3.76	3.70
Percent Full-time	49%	66%	74%	80%	54%
Reassigned FTEF	1.00	0.14	0.00	0.00	1.00

Success Rates, Fiscal Year 2007-08

<u>Demographic Distribution</u>						<u>Percent</u>		
<u>Dimension</u>	<u>Count</u>	<u>Col %</u>	<u>Non-Success</u>	<u>Non-succes</u>	<u>Withdraw</u>	<u>Percent Success</u>	<u>Non-succes</u>	<u>Percent Withdraw</u>
Ethnicity								
Asian	130	14	118	4	8	91	3	6
Black	48	5	30	7	11	63	15	23
Filipino	18	2	12	0	6	67	0	33
Hispanic	157	17	137	8	12	87	5	8
Native Am	4	0	1	2	1	25	50	25
Pac Islander	7	1	2	2	3	29	29	43
White	449	48	359	34	56	80	8	12
Other	24	3	20	2	2	83	8	8
Unrecorded	107	11	86	3	18	80	3	17
Total	944	100	765	62	117	81	7	12
Gender								
Female	560	59	468	30	62	84	5	11
Male	384	41	297	32	55	77	8	14
Total	944	100	765	62	117	81	7	12
Age								
19 or less	255	27	202	22	31	79	9	12
20 - 24	267	28	209	20	38	78	7	14
25 - 29	80	8	62	4	14	78	5	18
30 - 34	78	8	59	8	11	76	10	14
35 - 39	32	3	25	3	4	78	9	13
40 - 49	91	10	83	1	7	91	1	8
50 +	141	15	125	4	12	89	3	9
Total	944	100	765	62	117	81	7	12

Definitions

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.