

Foothill College Program Review

Travel Careers

Dimension	Actual			Projections		
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Enrollment/Grades (Fiscal Year)	993	774	806	To be determined		
WSCH (Fiscal Year)	4,028	3,245	3,186			
Productivity (Fiscal Year)	453	417	425			
Retention % (Fiscal Year)	94%	92%	96%			
Success % (Fiscal Year)	92%	90%	95%			
Performance Indicator Quarile Rank and Value						
Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	0.99	0.88	0.76			
PT/Overload FTEF	1.70	1.51	1.47			
Total FTEF	2.69	2.38	2.23			
Percent Full-time	37%	40%	34%			
Reassigned FTEF	0.00	0.00	0.33			

Performance Indicator Definitions

% FT WSCH: Percent of WSCH produced by 0 and 3 assignment types for Academic Year (Fall, Winter, and Spring quarters).

Enrollment: Total duplicated enrollment for the Fiscal Year.

% Success: Success rate for the Fiscal Year.

% Underrep Enrollment: Percent of underrepresented (Asian, Black, Filipino, Hispanic, Native American, and Pacific Islander) student enrollment.

% Underrep Success: Success rate of underrepresented students.

Success Rates, Fiscal Year 2006-07

Definitions

Dimension	Distribution		Non-			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
Ethnicity								
Asian	276	2	262	4	10	95	1	4
Black	11	0	9	0	2	82	0	18
Filipino	27	0	27	0	0	100	0	0
Hispanic	33	0	27	2	4	82	6	12
Native Am	2	0	0	0	2	0	0	100
White	335	2	319	1	15	95	0	4
Other	41	0	41	0	0	100	0	0
Unrecorded	81	1	79	0	2	98	0	2
Total	806	6	764	7	35	95	1	4
Gender								
Female	616	5	590	3	23	96	0	4
Male	190	1	174	4	12	92	2	6
Unrecorded	0	0	0	0	0	0	0	0
Total	806	6	764	7	35	95	1	4
Age								
19 or less	12	0	8	1	3	67	8	25
20 - 24	139	1	130	2	7	94	1	5
25 - 29	89	1	86	1	2	97	1	2
30 - 34	72	1	66	0	6	92	0	8
35 - 39	84	1	82	0	2	98	0	2
40 - 49	154	1	147	3	4	95	2	3
50 +	256	2	245	0	11	96	0	4
Total	806	6	764	7	35	95	1	4

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.