

# Foothill College Program Review

# Economic Development

Dimension	Actual			Projections		
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Enrollment/Grades (Fiscal Year)	5,840	6,173	6,140	To be determined		
WSCH (Fiscal Year)	7,455	10,427	15,169			
Productivity (Fiscal Year)	9,037	16,527	843			
Retention % (Fiscal Year)	96%	99%	97%			
Success % (Fiscal Year)	94%	96%	94%			
<b>Performance Indicator Quartile Rank and Value</b>						
<b>Classroom Teaching FTEF (Academic Yr)</b>						
Full-time FTEF	0.00	0.00	0.00			
PT/Overload FTEF	0.28	0.21	6.00			
Total FTEF	0.28	0.21	6.00			
Percent Full-time	0%	0%	0%			
Reassigned FTEF	0.14	0.00	0.00			

### Performance Indicator Definitions

% FT WSCH: Percent of WSCH produced by 0 and 3 assignment types for Academic Year (Fall, Winter, and Spring quarters).

Enrollment: Total duplicated enrollment for the Fiscal Year.

% Success: Success rate for the Fiscal Year.

% Underrep Enrollment: Percent of underrepresented (Asian, Black, Filipino, Hispanic, Native American, and Pacific Islander) student enrollment.

% Underrep Success: Success rate of underrepresented students.

### Success Rates, Fiscal Year 2006-07

### Definitions

Dimension	Distribution		Non-			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
<b>Ethnicity</b>								
Asian	105	6	91	5	9	87	5	9
Black	94	5	82	7	5	87	7	5
Filipino	54	3	53	1	0	98	2	0
Hispanic	607	32	543	17	47	89	3	8
Native Am	11	1	9	0	2	82	0	18
Pac Islander	23	1	18	2	3	78	9	13
White	841	45	772	19	50	92	2	6
Other	22	1	21	1	0	95	5	0
Unrecorded	111	6	100	3	8	90	3	7
<b>Total</b>	<b>1,868</b>	<b>100</b>	<b>1,689</b>	<b>55</b>	<b>124</b>	<b>90</b>	<b>3</b>	<b>7</b>
<b>Gender</b>								
Female	212	11	178	11	23	84	5	11
Male	1,656	89	1,511	44	101	91	3	6
<b>Total</b>	<b>1,868</b>	<b>100</b>	<b>1,689</b>	<b>55</b>	<b>124</b>	<b>90</b>	<b>3</b>	<b>7</b>
<b>Age</b>								
19 or less	132	7	105	10	17	80	8	13
20 - 24	636	34	588	15	33	92	2	5
25 - 29	507	27	458	12	37	90	2	7
30 - 34	261	14	240	6	15	92	2	6
35 - 39	159	9	148	4	7	93	3	4
40 - 49	125	7	111	6	8	89	5	6
50 +	46	2	37	2	7	80	4	15
Unrecorded	2	0	2	0	0	100	0	0
<b>Total</b>	<b>1,868</b>	<b>100</b>	<b>1,689</b>	<b>55</b>	<b>124</b>	<b>90</b>	<b>3</b>	<b>7</b>

**Enrollment/Grades:**  
Sum of end-of-term grade count including Ws.

**WSCH:**  
Sum of quarterly End-of-Term Weekly Student Contact Hours.

**Retention %:**  
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

**Success %:**  
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

**FTEF:**  
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

**Productivity:**  
Four-term total WSCH / four-term total FTEF, excluding reassignments.

**Reassigned FTEF:**  
Sum of load in 994, 995, 998, and 999 courses.