

Foothill College Program Review

Fine Arts & Communication

Dimension	Actual			Projections		
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Enrollment/Grades (Fiscal Year)	19,584	20,952	21,239	To be determined		
WSCH (Fiscal Year)	121,554	132,320	132,908			
Productivity (Fiscal Year)	570	590	539			
Retention % (Fiscal Year)	95%	95%	96%			
Success % (Fiscal Year)	90%	90%	90%			
Performance Indicator Quartile Rank and Value						
Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	22.02	21.89	23.25			
PT/Overload FTEF	38.07	41.35	46.14			
Total FTEF	60.09	63.23	69.40			
Percent Full-time	37%	35%	34%			
Reassigned FTEF	1.67	1.67	1.33			

Performance Indicator Definitions

% FT WSCH: Percent of WSCH produced by 0 and 3 assignment types for Academic Year (Fall, Winter, and Spring quarters).

Enrollment: Total duplicated enrollment for the Fiscal Year.

% Success: Success rate for the Fiscal Year.

% Underrep Enrollment: Percent of underrepresented (Asian, Black, Filipino, Hispanic, Native American, and Pacific Islander) student enrollment.

% Underrep Success: Success rate of underrepresented students.

Success Rates, Fiscal Year 2006-07

Definitions

Dimension	Distribution		Non-			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
Ethnicity								
Asian	7,791	37	7,478	170	139	96	2	2
Black	537	3	360	110	59	68	21	11
Filipino	326	2	261	27	34	81	8	11
Hispanic	1,436	7	1,103	191	135	77	13	9
Native Am	68	0	55	10	3	81	15	4
Pac Islander	122	1	84	27	9	70	23	8
White	8,074	38	7,272	414	364	90	5	5
Other	349	2	274	35	39	79	10	11
Unrecorded	2,536	12	2,274	131	126	90	5	5
Total	21,239	100	19,161	1,115	908	90	5	4
Gender								
Female	12,227	58	11,284	466	458	92	4	4
Male	8,985	42	7,850	649	450	88	7	5
Unrecorded	27	0	27	0	0	100	0	0
Total	21,239	100	19,161	1,115	908	90	5	4
Age								
19 or less	10,705	50	10,141	343	207	95	3	2
20 - 24	4,234	20	3,376	485	345	80	12	8
25 - 29	1,494	7	1,254	123	110	84	8	7
30 - 34	797	4	687	54	53	87	7	7
35 - 39	753	4	665	32	55	88	4	7
40 - 49	1,228	6	1,127	39	60	92	3	5
50 +	2,021	10	1,904	39	78	94	2	4
Unrecorded	7	0	7	0	0	100	0	0
Total	21,239	100	19,161	1,115	908	90	5	4

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.