

<u>Dimension</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>
Enrollment/Grades (Fiscal Year)	13,534	11,660	11,121	10,990	10,873
WSCH (Fiscal Year)	78,448	71,518	67,110	66,503	66,712
Productivity (Fiscal Year)	446	419	417	420	422
Retention % (Fiscal Year)	89%	89%	88%	88%	89%
Success % (Fiscal Year)	81%	81%	80%	78%	80%
Classroom Teaching FTEF (Academic Yr)					
Full-time FTEF	19.97	18.95	21.03	22.26	18.13
PT/Overload FTEF	31.09	32.08	26.66	25.42	29.42
Total FTEF	51.06	51.03	47.68	47.68	47.55
Percent Full-time	39%	37%	44%	47%	38%
Reassigned FTEF	3.42	3.21	3.99	3.08	5.24

Success Rates, Fiscal Year 2007-08

<u>Demographic Distribution</u>			<u>Non-</u>			<u>Percent</u>		
<u>Dimension</u>	<u>Count</u>	<u>Col %</u>	<u>Success</u>	<u>success</u>	<u>Withdraw</u>	<u>Percent Success</u>	<u>Non-success</u>	<u>Percent Withdraw</u>
Ethnicity								
Asian	3,629	33	3,069	271	289	85	7	8
Black	393	4	274	53	66	70	13	17
Filipino	229	2	156	27	46	68	12	20
Hispanic	1,976	18	1,491	223	262	75	11	13
Native Am	29	0	22	5	2	76	17	7
Pac Islander	106	1	63	23	20	59	22	19
White	3,302	30	2,655	280	367	80	8	11
Other	343	3	263	41	39	77	12	11
Unrecorded	866	8	681	76	109	79	9	13
Total	10,873	100	8,674	999	1,200	80	9	11
Gender								
Female	5,768	53	4,763	439	566	83	8	10
Male	5,095	47	3,902	559	634	77	11	12
Unrecorded	10	0	9	1	0	90	10	0
Total	10,873	100	8,674	999	1,200	80	9	11
Age								
19 or less	3,965	36	3,164	390	411	80	10	10
20 - 24	3,247	30	2,480	363	404	76	11	12
25 - 29	1,192	11	919	121	152	77	10	13
30 - 34	688	6	564	53	71	82	8	10
35 - 39	442	4	375	21	46	85	5	10
40 - 49	633	6	541	29	63	85	5	10
50 +	706	6	631	22	53	89	3	8
Total	10,873	100	8,674	999	1,200	80	9	11

Definitions

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.