

Dimension	Actual			Projections		
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Enrollment/Grades (Fiscal Year)	168	150	144	To be determined		
WSCH (Fiscal Year)	698	477	446			
Productivity (Fiscal Year)	237	155	149			
Retention % (Fiscal Year)	94%	84%	83%			
Success % (Fiscal Year)	85%	69%	74%			
<b>Performance Indicator Quartile Rank and Value</b>						
<b>Classroom Teaching FTEF (Academic Yr)</b>						
Full-time FTEF	0.00	0.03	0.00			
PT/Overload FTEF	0.84	0.86	0.86			
Total FTEF	0.84	0.89	0.86			
Percent Full-time	0%	3%	0%			
Reassigned FTEF	0.00	0.00	0.00			

**Performance Indicator Definitions**

% FT WSCH: Percent of WSCH produced by 0 and 3 assignment types for Academic Year (Fall, Winter, and Spring quarters).

Enrollment: Total duplicated enrollment for the Fiscal Year.

% Success: Success rate for the Fiscal Year.

% Underrep Enrollment: Percent of underrepresented (Asian, Black, Filipino, Hispanic, Native American, and Pacific Islander) student enrollment.

% Underrep Success: Success rate of underrepresented students.

**Success Rates, Fiscal Year 2006-07**

**Definitions**

Dimension	Distribution		Non-			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
<b>Ethnicity</b>								
Asian	40	28	33	4	3	83	10	8
Black	6	4	3	1	2	50	17	33
Filipino	5	3	4	1	0	80	20	0
Hispanic	26	18	18	1	6	72	4	24
Native Am	1	1	1	0	0	100	0	0
Pac Islander	3	2	3	0	0	100	0	0
White	55	38	39	2	12	74	4	23
Other	3	2	1	0	1	50	0	50
Unrecorded	5	3	4	1	0	80	20	0
<b>Total</b>	<b>144</b>	<b>100</b>	<b>106</b>	<b>10</b>	<b>24</b>	<b>76</b>	<b>7</b>	<b>17</b>
<b>Gender</b>								
Female	74	51	59	3	10	82	4	14
Male	70	49	47	7	14	69	10	21
<b>Total</b>	<b>144</b>	<b>100</b>	<b>106</b>	<b>10</b>	<b>24</b>	<b>76</b>	<b>7</b>	<b>17</b>
<b>Age</b>								
19 or less	23	16	14	2	6	64	9	27
20 - 24	58	40	43	2	10	78	4	18
25 - 29	26	18	20	4	2	77	15	8
30 - 34	6	4	6	0	0	100	0	0
35 - 39	8	6	6	0	2	75	0	25
40 - 49	16	11	12	1	3	75	6	19
50 +	7	5	5	1	1	71	14	14
<b>Total</b>	<b>144</b>	<b>100</b>	<b>106</b>	<b>10</b>	<b>24</b>	<b>76</b>	<b>7</b>	<b>17</b>

**Enrollment/Grades:**  
Sum of end-of-term grade count including Ws.

**WSCH:**  
Sum of quarterly End-of-Term Weekly Student Contact Hours.

**Retention %:**  
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

**Success %:**  
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

**FTEF:**  
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

**Productivity:**  
Four-term total WSCH / four-term total FTEF, excluding reassignments.

**Reassigned FTEF:**  
Sum of load in 994, 995, 998, and 999 courses.