

Foothill College Program Review

Physical Ed & Human Performance

Dimension	Actual			Projections		
	2005-06	2006-07	2007-08	2007-08	2008-09	2009-10
Enrollment/Grades (Fiscal Year)	12,410	11,946	12,808	To be determined		
WSCH (Fiscal Year)	70,699	68,310	68,876			
Productivity (Fiscal Year)	636	583	566			
Retention % (Fiscal Year)	97%	97%	97%			
Success % (Fiscal Year)	93%	94%	92%			
Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	15.27	15.92	17.83			
PT/Overload FTEF	13.93	14.98	14.25			
Total FTEF	29.20	30.90	32.08			
Percent Full-time	52%	52%	56%			
Reassigned FTEF	0.23	0.00	0.37			

Performance Indicator Definitions

% FT WSCH: Percent of WSCH produced by 0 and 3 assignment types for Academic Year (Fall, Winter, and Spring quarters).

Enrollment: Total duplicated enrollment for the Fiscal Year.

% Success: Success rate for the Fiscal Year.

% Underrep Enrollment: Percent of underrepresented (Asian, Black, Filipino, Hispanic, Native American, and Pacific Islander) student enrollment.

% Underrep Success: Success rate of underrepresented students.

Success Rates, Fiscal Year 2007-08

Definitions

Dimension	Distribution		Non-			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
Ethnicity								
Asian	2,807	22	2,634	111	61	94	4	2
Black	663	5	612	36	14	92	5	2
Filipino	276	2	249	18	9	90	7	3
Hispanic	1,303	10	1,109	132	62	85	10	5
Native Am	34	0	31	3	0	91	9	0
Pac Islander	216	2	200	14	2	93	6	1
White	5,401	42	4,993	242	165	92	4	3
Other	236	2	209	24	3	89	10	1
Unrecorded	1,872	15	1,740	86	45	93	5	2
Total	12,808	100	11,777	666	361	92	5	3
Gender								
Female	7,117	56	6,524	345	246	92	5	3
Male	5,690	44	5,252	321	115	92	6	2
Unrecorded	1	0	1	0	0	100	0	0
Total	12,808	100	11,777	666	361	92	5	3
Age								
19 or less	2,217	17	2,012	133	70	91	6	3
20 - 24	2,650	21	2,341	186	123	88	7	5
25 - 29	1,238	10	1,099	92	47	89	7	4
30 - 34	961	8	888	48	25	92	5	3
35 - 39	720	6	677	22	21	94	3	3
40 - 49	1,516	12	1,429	58	28	94	4	2
50 +	3,500	27	3,325	127	47	95	4	1
Unrecorded	6	0	6	0	0	100	0	0
Total	12,808	100	11,777	666	361	92	5	3

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.