

Chancellor's Office Administrative Unit Review - 2017 Updated



Chancellor's Office - AUR

Objective: 1) Sunnyvale parcel

Develop Sunnyvale parcel acquisition proposal.

Objective Status: Completed
Objective Year(s): 2016 - 2017
Completed Date: 06/30/2017

Measurable Outcomes

2016 - 2017 - Identify private industry partner for Sunnyvale parcel acquisition proposal. (Active)

Assessment Methodology: Agreement reached with private industry partner.

Additional Resources Needed: None.

Results

Reporting Period: 2016 - 2017

07/19/2017

Conclusion: Outcome Not Achieved

Contracted consultant to evaluate development options and partnership opportunities.

Related Documents:

[Ratification of Contracts 04-03-17.pdf](#)

Actions

Action: Await outcome of assessment to determine next steps. (08/21/2017)

Related Goals

District Strategies

DS 2.2 - Identify potential impediments to enrollment access and develop district strategies to address them.

DS 4.1 - Increase support for student internships.

DS 4.3 - Leverage the Chancellor's networks in business and industry to obtain workforce preparation resources for the colleges.

DS 6.1 - Support enrollment growth at the colleges.

Objective: 2) Baccalaureate pilot expansion

Support community college baccalaureate pilot expansion.

Objective Status: Completed
Objective Year(s): 2016 - 2017
Completed Date: 06/30/2017

Measurable Outcomes

2016 - 2017 - Conduct outreach for sponsors and coauthors for Senator Jerry Hill's community college baccalaureate pilot

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expansion legislation. (Active)

Assessment Methodology: Record of communication with legislators.

Additional Resources Needed: None.

Results

Reporting Period: 2016 - 2017

08/21/2017

Conclusion: Outcome Achieved

Advocated for passage of SB 769, which will extend the sunset date of the pilot programs.

Actions

Action: Continue advocating for expansion of the pilot program. (08/21/2017)

Notes/Comments: Work with Senator Hill to introduce an expansion bill in January 2018.

Related Goals

District Strategies

DS 2.2 - Identify potential impediments to enrollment access and develop district strategies to address them.

DS 6.1 - Support enrollment growth at the colleges.

Objective: 3) Communication and feedback

Develop processes to improve districtwide communication and feedback at Chancellor's Advisory Council meetings.

Objective Status: Completed

Objective Year(s): 2016 - 2017

Completed Date: 06/30/2017

Measurable Outcomes

2016 - 2017 - Review council charge, review accomplishments of past year, and set goals for new year at first meeting of Chancellor's Advisory Council in fall. Evaluate last meeting in spring. (Active)

Assessment Methodology: Documented in meeting minutes.

Additional Resources Needed: None.

Results

Reporting Period: 2016 - 2017

08/21/2017

Conclusion: Outcome Achieved

Reviewed Chancellor's Advisory Council charge, purpose, and ground rules; 2015-2016 accomplishments; and 2016-2017 goals at the October 14, 2016, Chancellor's Advisory Council meeting.

Related Documents:

[CACSum_101416.pdf](#)

Actions

Action: Include as standing items for first and last meeting of each year. (08/21/2017)

Reporting Period: 2016 - 2017

08/21/2017

Conclusion: Outcome Achieved

Evaluated 2016-2017 Chancellor's Advisory Council accomplishments at the June 9, 2017, meeting.

Related Documents:

[060917_CACagendapacket.pdf](#)

2016 - 2017 - Invite programs from across the district to present program highlights to the Chancellor's Advisory Council. (Active)

Assessment Methodology: Documented in meeting minutes.

Additional Resources Needed: None.

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Results

Reporting Period: 2016 - 2017

08/21/2017

Conclusion: Outcome Achieved

Scheduled the following program highlights:

12/2/16 Online Education Initiative

1/27/17 Classified Senates Service Excellence

3/3/17 Turkana Basin Fieldwork

4/28/17 Sunnyvale Center and Enrollment Generation

5/19/17 Veterans Resource Center

Related Documents:

[V. 2016-17 CAC Accomplishments.docx](#)

Actions

Action: Develop program highlights calendar for 2017-2018. (08/21/2017)

Notes/Comments: Include standing agenda item for district governance committee reports. Invite constituent groups to submit reports and include deadlines for such on council meeting calendar.

Related Goals

District Strategies

DS 7.2 - Provide opportunities for constituency feedback at all district governance meetings.

DS 7.4 - Increase communication from the district to the colleges regarding governance.

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FHDA Foundation - AUR

Objective: 1) STEM Success Center

Development of a funding proposal for the STEM Success Center Expansion Project (\$3M Capital Project)

Objective Status: Completed

Objective Year(s): 2016 - 2017

Comments on Objective Progress: Both objectives achieved.

Measurable Outcomes

2016 - 2017 - Research for proposal completion. (Active)

Assessment Methodology: Funding proposal was researched, written and disseminated to volunteers for review.

Additional Resources Needed: None

Results

Reporting Period: 2016 - 2017

10/06/2017

Conclusion: Outcome Achieved

Proposal written and disseminated.

2016 - 2017 - Architectural firm commissioned to prepare space renderings for fundraising marketing materials. (Active)

Assessment Methodology: Renderings have been completed, posted on the Foundation's website, and will be used in fundraising efforts for the project.

Additional Resources Needed: None

Related Goals

District Strategies

DS 1.2 - Increase support from the foundation that increases engagement by the community and supports efforts to reduce achievement gaps.

Objective: 2) Vasconcellos Institute for Democracy

Development of a funding strategy for De Anza's Vasconcellos Institute for Democracy in Action (VIDA)

Objective Status: In Progress

Objective Year(s): 2016 - 2017, 2017 - 2018

Comments on Objective Progress: Need to work with the match donor foundation to retool the gift for 2017/18.

Measurable Outcomes

2017 - 2018 - Donor visits, events, and asks have been made for VIDA. (Active)

Assessment Methodology: The Foundation staff must raise the \$61K in the new fiscal year (2017-18) or the match needs to be retooled by having a discussion with and establishing an agreement between the Foundation/Campus and the donor.

Additional Resources Needed: None.

FHDA Foundation - AUR

Results

Reporting Period: 2016 - 2017

10/06/2017

Conclusion: Outcome Achieved

Outcome rolled over to the 2017/18 year.

Related Goals

District and College Goals

CG 1.3 - Increase participation in community and civic engagement within and outside the college.

Objective: 3) Book voucher fundraising

Fundraise for book vouchers in support of both the Foothill and De Ana colleges

Objective Status: Completed

Objective Year(s): 2016 - 2017

Comments on Objective Progress: The match for Foothill College was met and a second match is now in full swing. Chandler secured \$120Ks in donations for the De Anza campus to form of a pilot program.

Measurable Outcomes

2016 - 2017 - Donor visits and asks have been made for book vouchers. (Active)

Assessment Methodology: The Foundation has brought in \$33,000 in support of book vouchers as well as bringing in a \$12,500 match challenge.

Additional Resources Needed: None.

Related Goals

District Strategies

DS 2.1 - Increase financial support for students.

Objective: 4) Increase overall fundraising

Increasing FHDA Foundation's overall fundraising by \$500k for 2016/17 (stretch goal)

Objective Status: Completed

Objective Year(s): 2016 - 2017

Comments on Objective Progress: Goal was met this fiscal year.

Measurable Outcomes

2016 - 2017 - Foundation staff established a stretch goal for overall fundraising. (Active)

Assessment Methodology: As reflected on the Foundation's dashboard, the Foundation is in the process of reaching the \$4.5 stretch goal.

Additional Resources Needed: None

Results

Reporting Period: 2016 - 2017

10/06/2017

Conclusion: Outcome Achieved

Goal reached.

Related Goals

FHDA Foundation - AUR

District Strategies

DS 6.4 - Increase financial support from external sources.