

IRP@FHDA

To: Patti Conens, Human Resources Specialist, Faculty
From: Lourdes Del Rio-Parent, PhD, Sr. Research Analyst/Data Warehouse Coordinator FHDA
Date: November 10, 2015
Re: Full-Time Faculty Obligation, fall 2015

The MIS Staff reports (EB, EJ) for fall 2015 were submitted to the California Community Colleges Chancellor's Office (CCCCO) on November 6, 2015. Based on the data submitted, figures for the *California Community Colleges Full-Time Faculty Obligation Report*, fall 2015, were calculated. Final figures are in Table 1. Headcount by employee classification and demographics related to these reports (e.g., gender, ethnicity, age) are shown at the CCCCCO web site, http://datamart.cccco.edu/Faculty-Staff/Staff_Demo.aspx. Please review and let me know of any issues.

Table 1

Foothill-De Anza Community College District Full-Time Faculty Obligation Figures	
1. Total Full-Time Equivalent Faculty (FTEF) attributable to instructional and non-instructional full-time faculty:	447.43
2. Total FTEF attributable to instructional and non-instructional part-time faculty:	438.14
3. Total FTEF for full-Time and part-time faculty (line 1 plus line 2):	885.57
4. Percentage attributable to full-time faculty (line 1/line 3):	51%
5. 2015 Full-Time Faculty Obligation:	414.00
6. Difference between 2015 Full-Time Faculty Obligation and Total Full-Time Faculty (line 1 minus line 5):	33.43

Notes

Faculty status (full or part-time) is primarily based on employee class (code beginning with 'F'). Retired faculty (budget code beginning with 'R') are classified as part-time faculty, independently of class code. Child Development teachers (class code 'F3') are not reported as faculty, but as classified employees. More information on procedures used to calculate figures, http://extranet.cccco.edu/Portals/1/TRIS/MIS/Left_Nav/DED/Data_Elements/EJ/EJ01.pdf