

IRP@FHDA

FHDA MIS Quarterly Submission Report

Term: Fall 2016 (168)

**Data extraction date (applies only to Banner data):
January 31, 2017.**

1. Courses (CB)

- a. De Anza: 770, all data successfully submitted
(XXX increase/decline from term: xxx)
- b. Foothill: 730, reject: NCBS405.(waiting for approval)
(XXX increase/decline from term: xxx)

2. Student Characteristics (SB)

a. De Anza

- i. CA resident: 22,645 (87%)
- ii. Out of state: 1,044 (4%)
- iii. Foreign: 2,242 (9%)
- iv. Unknown: 12 (<1%)

b. Foothill

- i. CA resident: 18,150 (88%)
- ii. Out of state: 1,112 (5%)
- iii. Foreign: 1,252 (6%)
- iv. Unknown: 39 (<1%)

3. Student CalWorks (SC & CW; confirmed by Carlita on January 12):

- a. De Anza: 40 (confirmed by Carlita, January 12)
fall 2015: 68, decline of 41%
- b. Foothill: 16 (confirmed by Carlita, January 12)
fall 2015: 19, decline of 16%

What is the purpose of this report?

-To document issues that may threaten the validity of the data submitted

-To keep track of edits for data re-submission

-To help reconcile MIS data with figures produced by reports for accountability,

apportionment, or categorical program allocations

-To inform managers and supervisors of

problems related to the data submitted for their divisions or departments

4. Student DSPS (SD)

- a. De Anza: 1,031(confirmed by Shirley, January 31)
fall 2015: 1,084, 5% decline
- b. Foothill: 730 (Confirmed by Jackie, San, & Teresa Jan 27),
fall 2015: 726, 1% increase

5. Student EOPS (SE)

- a. De Anza: All EOPS: 713; CARE: 7 (confirmed by George, January 31)
fall 2015: 716, decline of 1%
- b. Foothill: All EOPS: 299; CARE: 5 (confirmed by April and Sarah, January 30)
fall 2015: 326, decline of 8%

6. Special Populations (SG)

a. De Anza

- i. Middle College: 83; College Now: 27 (confirmed by Tamara, Jan 12)
- ii. Umoja: 35 (confirmed by Kassie, January 26)
- iii. Puente: 103 (confirmed by Yolanda, January 17)
- iv. Foster Youth: 234 (NOT confirmed, CCCapply/Banner)
- v. Veteran: 406 (NOT confirmed, CCCapply/Banner)

b. Foothill

- i. Middle College: 67 (confirmed by Annett & Anthony, January 12)
- ii. Puente: 87 (Confirmed by Voltaire, January 17)
- iii. Umoja: 51 (Confirmed by Tracee, January 19)
- iv. Foster Youth: 142 (NOT confirmed, CCCapply/Banner)
- v. Veteran: 428 (NOT confirmed, CCCapply/Banner)

- c. SG (Special Population) Programs not currently active at De Anza or Foothill: MESA (Mathematics, Engineering, and Science Achievement), CAA (Career Advancement Academy) or CAFYES (Cooperating Agencies Foster Youth Educational Support). Services are not provided to incarcerated students.

7. Student Success (SS)

a. De Anza

- i. First Year Exp: 187 (confirmed by Jorge, January 24)

b. Foothill

- i. First Year Exp: 98 (confirmed by Jue, January 13)

Note: For headcounts by SS/3SP services, see tables at the end of report.

8. Student VTEA (SV)

- a. De Anza: 1,566 (60%)
- b. Foothill: 1,038 (40%)

9. Student Enrollment (SX)

a. De Anza

- i. All students enrolled: 21,255 (fall 2015: 22,244; decline of 4%)
- ii. All credit FTES*: 5,856 (fall 2016: 6,127; decline of 9%)

b. Foothill (*student headcount and FTES figures are underestimated due to the significant number of rejected records*)

- i. Rejects:
 - 1. 1,332 records missing final grade (deleted to pass quality edits)
 - 2. 2 records with drop before first meeting and contact hours
 - 3. 1 withdraw as grade, but dropped before census
- ii. All students enrolled: 15,563 (fall 2015: 16,055; decline of 3%)
- iii. All credit FTES*: 3,834 (fall 2015: 4,100; decline of 6%)
- iv. Non-credit FTES: 71 (fall 2015: 110; decline of 35%)

*Data include FTES (Full-Time equivalent student) for apprenticeship courses and CA non-residents

10. Employee Demographics (EB)

- a. Employees with teaching assignment:
 - i. Administrator: 8
 - ii. Tenured: 300
 - iii. On-tenure track: 80
 - iv. Temporary/Adjunct: 893
 - v. Classified: 3

11. Section, Session, Faculty (XB, XF, XE)

a. De Anza, Sections

- i. Credit - Degree Applicable: 1,686 (fall 2015: 1,728; decline of 2%)
- ii. Credit - Not Degree Applicable: 251 (fall 2015: 275; decline of 10%)

b. Foothill, Sections

- i. Credit - Degree Applicable: 1,300 (fall 2015: 1,346; decline 4%)
- ii. Credit - Not Degree Applicable: 91 (fall 2015: 96; decline of 5%)

MIS Websites

Data dictionary: <http://extranet.cccco.edu/Divisions/TechResearchInfoSys/MIS/DED.aspx>

Data mart: <http://datamart.cccco.edu/DataMart.aspx>

Table 1**MIS Student Success: Student Headcount by Group and Comprehensive Plan Status****De Anza College, Fall 2016**

Group	Comprehensive SEP Headcount	Group Headcount	Comprehensive SEP Percent
CalWorks	36	38	95%
College Now	27	27	100%
DSPS*	440	494	89%
EOPS	688	707	97%
First Year Experience	183	187	98%
Middle College	82	83	99%
Puente	102	103	99%
Umoja	32	35	91%

Foothill College, Fall 2016

Group	Comprehensive SEP Headcount	Group Headcount	Comprehensive SEP Percent
CalWorks	13	16	81%
DSPS*	212	247	86%
EOPS	299	299	100%
First Year Experience	98	98	100%
Middle College	59	67	88%
Puente	84	87	97%
Umoja	48	51	94%

Notes

Group: Special group or categorical program

Comprehensive SEP Headcount: Number of students in the program with a comprehensive education plan (at least three terms) in Degree

Group Headcount: Number of students in the group/program.

Comprehensive SEP Percent: Percent of students in the program with a comprehensive education plan (at least three terms).

*Excludes students in enrolled in DSPS special classes (GUID, SPED, PEA, ALCA, ALCB, ALTW, PHDA).

Table 2
MIS Student Success: Student Headcount by Group and Academic Probation Status, De Anza College, Fall 2016

Group	Cust Probation Status	Cust Probation Headcount	Percent Headcount
CalWorks	All Students	38	100%
	Good Standing	29	76%
	Probation	6	16%
	Warning	3	8%
College Now	All Students	27	100%
	Good Standing	26	96%
	Warning	1	4%
DSPS*	All Students	494	100%
	Good Standing	422	85%
	Probation	42	9%
	Warning	30	6%
EOPS	All Students	707	100%
	Good Standing	638	90%
	Probation	42	6%
	Warning	27	4%
First Year Experience	All Students	187	100%
	Good Standing	151	81%
	Probation	18	10%
	Warning	18	10%
Middle College	All Students	83	100%
	Good Standing	81	98%
	Probation	2	2%
	Warning	-	-
Puente	All Students	103	100%
	Good Standing	86	83%
	Probation	13	13%
	Warning	4	4%
Umoja	All Students	35	100%
	Good Standing	28	80%
	Probation	5	14%
	Warning	2	6%

Notes

Academic Probation Status: Calculated only for students with at least 18 credit units at the College by the end of the term.

Warning: 18 credit cumulative units and GPA between 2.00 and 2.15.

Probation: 18 credit cumulative units and GPA less than 2.00.

Good Standing: Less than 18 credit cumulative units or a GPA greater than 2.15.

*Excludes students in enrolled in DSPS special classes (GUID, SPED, PEA, ALCA, ALCB, ALTW, PHDA)

MIS Student Success: Student Headcount by Group and Academic Probation Status, Foothill College, Fall 2016

Group	Cust Probation Status	Cust Probation Headcount	Percent Headcount
CalWorks	All Students	16	100%
	Good Standing	16	100%
	Probation	-	-
	Warning	-	-
DSPA*	All Students	247	100%
	Good Standing	225	91%
	Probation	11	4%
	Warning	11	4%
EOPS	All Students	299	100%
	Good Standing	270	90%
	Probation	22	7%
	Warning	7	2%
First Year Experience	All Students	98	100%
	Good Standing	83	85%
	Probation	10	10%
	Warning	5	5%
Middle College	All Students	67	100%
	Good Standing	65	97%
	Probation	2	3%
	Warning	-	-
Puente	All Students	87	100%
	Good Standing	78	90%
	Probation	3	3%
	Warning	6	7%
Umoja	All Students	51	100%
	Good Standing	40	78%
	Probation	8	16%
	Warning	3	6%

Notes

Academic Probation Status: Calculated only for students with at least 18 credit units at the College by the end of the term.

Warning: 18 credit cumulative units and GPA between 2.00 and 2.15.

Probation: 18 credit cumulative units and GPA less than 2.00.

Good Standing: Less than 18 credit cumulative units or a GPA greater than 2.15.

*Excludes students in enrolled in DSPS special classes (GUID, SPED, PEA, ALCA, ALCB, ALTW, PHDA)

Table 3
MIS Student Success: Statistics for California Residents and Non-Special-Admit Students: Headcount by SS Service

De Anza College, Fall 2016

Service	Quarter or Annual	Prior Acad Year	Current Acad Year	Prior Head-count or Service	Current Headcount or Service	Percent Change
SS06: Initial Orientation	2-Fall	2016	2017	1,056	996	-6%
	Annual	2016	2017	5,920	2,222	
SS07: Initial Placement	2-Fall	2016	2017	1,690	1,691	0%
	Annual	2016	2017	9,646	3,163	
SS08: Counsel/Advising	2-Fall	2016	2017	4,000	4,999	25%
	Annual	2016	2017	10,359	7,323	
SS09: Abbrev SEP	2-Fall	2016	2017	1,449	1,773	22%
	Annual	2016	2017	7,838	2,926	
SS09: Compreh SEP	2-Fall	2016	2017	1,084	3,331	207%
	Annual	2016	2017	8,313	4,481	
SS10: At-Risk Follow-up	2-Fall	2016	2017	308	550	79%
	Annual	2016	2017	1,416	731	
SS11: Other Follow-up	2-Fall	2016	2017	11,157	13,523	21%
	Annual	2016	2017	33,324	20,538	

Notes

Headcounts for pre-enrollment services (e.g., orientation, placement, abbreviated SEP) in 2015-16 were higher than expected for they included a special group of applicants "served" late-spring/early summer.

Annual: Up-to-date figures for the academic year; data only include terms submitted for the year.

Figures for all applicants/students, independently of CA residence status, are available at:
http://datamart.cccco.edu/Services/Student_Success.aspx.

Table 3 (cont.)**MIS Student Success: Statistics for California Residents and Non-Special-Admit Students: Headcount by SS Service****Foothill College, Fall 2016: Credit**

Service	Quarter or Annual	Prior Acad Year	Current Acad Year	Prior Headcount or Service	Current Headcount or Service	Percent Change
SS06: Initial Orientation	2-Fall	2016	2017	347	533	54%
	Annual	2016	2017	1,682	1,076	
SS07: Initial Placement	2-Fall	2016	2017	1,475	1,171	-21%
	Annual	2016	2017	6,241	2,244	
SS08: Counsel/Advising	2-Fall	2016	2017	3,111	3,054	-2%
	Annual	2016	2017	8,720	5,648	
SS09: Abbrev SEP	2-Fall	2016	2017	1,994	2,109	6%
	Annual	2016	2017	7,734	2,656	
SS09: Compreh SEP	2-Fall	2016	2017	1,101	2,179	98%
	Annual	2016	2017	6,432	2,488	
SS10: At-Risk Follow-up	2-Fall	2016	2017	250	424	70%
	Annual	2016	2017	1,308	857	
SS11: Other Follow-up	2-Fall	2016	2017	7,411	6,980	-6%
	Annual	2016	2017	23,791	10,457	

Notes

Headcounts for pre-enrollment services (e.g., orientation, placement, abbreviated SEP) in 2015-16 were higher than expected for they included a special group of applicants "served" late-spring/early summer.

Annual: Up-to-date figures for the academic year; data only include terms submitted for the year.

Figures for all applicants/students, independently of CA residence status, are available at:

http://datamart.cccco.edu/Services/Student_Success.aspx.

Foothill College, Fall 2016: Noncredit

Foothill College: Noncredit Service	Quarter or Annual	Current Headcount or Service
SS16-Noncredit-Initial-Orientation-Services	2-Fall	0
	Annual	0
SS17-Noncredit-Initial-Assessment-Placement	2-Fall	0
	Annual	0
SS18-Noncredit-Counseling/Advisement	2-Fall	0
	Annual	0
SS19-Noncredit-Education-Plan	2-Fall	2
	Annual	0
SS20-Noncredit-Success-Other	2-Fall	1
	Annual	0

Notes:

The only data source that has been identified for noncredit services at Foothill College is Degree Works: education plans with zero credit, February 2, 2017.